

LOCHHRA EXECUTIVE SUMMARY

December 2012

- For December 2012, WV WORKS cases statewide decreased to 10,602, down 20 cases compared to November 2012's 10,622 cases.
- Adult WV WORKS cases statewide for December 2012 are 5,635, down 19 cases compared to November's 5,654.
- Child-only cases statewide for December are 4,967, down 1 case compared to November's 4,968 cases.
- Total support service payments for December 2012 totaled \$1,109,495, up \$121,445 from November's \$988,050.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since the February 2012, due to data program changes.
- From December 1, 2001 through December 31, 2012, 2,779 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,679 customers requested an extension of benefits up to an additional 6-month period; 689 of which were approved (for a 41.0% approval rate).

**WV WORKS Caseload
December 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	71	67	67	69	72	66	64	68	67	66	64	68
Berkeley (02)	704	698	672	693	708	687	662	626	617	629	613	607
Boone (03)	185	179	178	181	176	167	168	168	172	173	169	165
Braxton (04)	110	105	104	107	104	107	107	118	114	111	107	103
Brooke (05)	82	85	81	83	74	76	75	80	82	85	81	75
Cabell (06)	931	896	870	901	941	944	933	929	911	920	916	934
Calhoun (07)	49	48	47	48	50	48	43	43	39	36	35	38
Clay (08)	52	52	49	51	56	55	55	60	64	67	69	68
Doddridge (09)	35	31	32	33	31	31	31	30	33	32	29	28
Fayette (10)	224	226	221	224	219	212	217	223	227	234	247	247
Gilmer (11)	16	16	19	17	16	16	15	13	15	14	13	12
Grant (12)	46	46	43	45	45	46	47	52	57	51	47	43
Greenbrier (13)	93	96	92	94	101	110	110	115	116	120	120	114
Hampshire (14)	119	115	115	117	120	118	119	116	123	113	110	116
Hancock (15)	171	168	168	169	176	167	168	164	161	162	150	148
Hardy (16)	61	60	59	60	62	58	57	60	60	57	60	58
Harrison (17)	259	254	247	254	252	241	242	246	251	246	249	243

**WV WORKS Caseload
December 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	248	235	237	241	241	238	233	233	245	253	250	246
Jefferson (19)	190	189	186	189	174	183	183	199	205	198	201	196
Kanawha (20)	1,558	1,502	1,454	1,508	1,576	1,543	1,537	1,558	1,550	1,583	1,570	1,575
Lewis (21)	68	71	70	70	75	71	70	75	79	85	81	75
Lincoln (22)	202	197	191	197	193	198	191	191	204	215	211	218
Logan (23)	276	270	274	274	283	283	285	297	309	299	305	309
Marion (24)	124	123	117	122	118	131	130	131	137	140	145	152
Marshall (25)	217	208	207	211	209	197	200	196	197	189	174	168
Mason (26)	254	240	227	241	243	234	234	238	241	244	244	232
Mercer (27)	757	728	714	735	745	729	726	738	743	741	749	737
Mineral (28)	120	114	110	115	108	104	112	114	120	123	121	120
Mingo (29)	312	306	305	308	311	301	295	301	296	298	296	298
Monongalia (30)	202	197	181	194	187	187	200	212	215	221	211	216
Monroe (31)	26	26	24	25	25	25	26	25	26	26	25	22
Morgan (32)	105	104	107	106	114	108	93	92	85	84	83	87
McDowell (33)	346	336	330	338	335	330	328	338	333	349	360	356
Nicholas (34)	229	230	210	224	209	195	199	194	200	200	185	183

**WV WORKS Caseload
December 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	157	159	146	154	164	165	158	161	155	152	155	152
Pendleton (36)	17	14	18	16	21	17	17	20	17	16	13	13
Pleasants (37)	23	25	24	24	22	23	24	27	29	31	31	34
Pocahontas (38)	37	33	33	34	38	35	32	33	34	37	32	34
Preston (39)	78	82	81	81	73	72	71	77	83	81	73	77
Putnam (40)	157	149	142	150	145	144	144	142	142	134	126	132
Raleigh (41)	346	339	333	340	370	368	349	360	346	340	352	349
Randolph (42)	51	52	49	51	50	51	47	46	45	43	44	43
Ritchie (43)	44	47	45	45	44	42	43	46	45	45	44	43
Roane (44)	75	71	73	73	84	80	83	79	86	87	90	90
Summers (45)	105	109	107	107	99	91	87	93	98	98	100	100
Taylor (46)	96	92	87	92	94	90	87	93	94	94	98	97
Tucker (47)	7	9	9	8	10	10	7	5	6	6	5	5
Tyler (48)	42	43	46	44	45	44	50	51	48	49	47	48
Upshur (49)	66	63	60	63	65	65	60	62	65	69	74	70
Wayne (50)	325	327	318	324	308	297	290	298	300	292	292	299
Webster (51)	105	109	104	106	111	109	104	106	107	104	100	99

**WV WORKS Caseload
December 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	103	97	101	101	103	94	101	107	108	113	102	96
Wirt (53)	38	36	38	37	41	46	45	47	47	46	44	41
Wood (54)	344	337	316	333	325	327	333	341	356	351	343	352
Wyoming (55)	171	172	164	169	180	179	181	187	182	174	167	171
TOTAL	10,829	10,583	10,302	10,597	10,741	10,555	10,468	10,624	10,687	10,726	10,622	10,602

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**Characteristics of the
Current WV WORKS Caseload**

December 2012

- √ **4,967** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **36** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **164** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,786** Cases receiving Medicaid but not SNAP.
- √ **79** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,165** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts December 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$11,005.03	\$2,019.62	76	\$171.38	\$13,024.65
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,404.82	\$100.00	23	\$65.43	\$1,504.82
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,883.00	\$0.00	4	\$470.75	\$1,883.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$36.25	\$0.00	1	\$36.25	\$36.25
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,480.09	\$0.00	5	\$296.02	\$1,480.09
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$59,604.95	\$0.00	36	\$1,655.69	\$59,604.95
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$51,513.74	\$16,174.63	126	\$537.21	\$67,688.37
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$13,500.00	\$1,000.00	29	\$500.00	\$14,500.00

Support Services Payments: Types and Amounts December 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$72,825.00	\$0.00	1,457	\$49.98	\$72,825.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$500.00	\$0.00	1	\$500.00	\$500.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$9,735.00	\$856.02	6	\$1,765.17	\$10,591.02
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$43,150.00	\$49,000.00	270	\$341.30	\$92,150.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$3,422.66	\$543.82	10	\$396.65	\$3,966.48
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$508,601.54	\$165,043.00	3,335	\$201.99	\$673,644.54
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$26,383.73	\$6,010.04	114	\$291.84	\$32,393.77
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$44,186.27	\$11,516.03	95	\$586.34	\$55,702.30
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$7,000.00	\$1,000.00	16	\$500.00	\$8,000.00
TOTALS	\$856,232.08	\$253,263.16	5,604	\$197.98	\$1,109,495.24

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**Length of Time on Assistance
December 2012**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,635

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201														

Total 60-Month TANF Closures from December 2001 through December 2012 = 2,779

60-Month TANF Limit Extension Report for December 2012:

Number of requests for extension received to date: 1,679

Number of request approved to date: 689

Of the 689 cases approved through December 2012 for extension, 503 were for 6 months, and 186 were for periods of 1-5 months.

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